



# NRI INSTITUTE OF TECHNOLOGY

(Approved by AICTE, New Delhi :: Affiliated to JNTUK, Kakinada)  
POTHAVARAPPADU (V), (via) Nunna, Agiripalli (M), Krishna District, A.P.  
PIN : 521 212 Ph : 08656-324999

Website : [nrigroupofcolleges.com](http://nrigroupofcolleges.com) e-mail : [nrigroupofcolleges@gmail.com](mailto:nrigroupofcolleges@gmail.com)

## CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2017-18 Semester : I/II Date: 5/4/2017

### DEPARTMENT BUDGETS-SANCTIONED

S.No	Budget Heads	Budget Planned Amount	Total Amount	Sanctioned Amount
1	Laboratory Equipment	677617	677617	605666
2	Software Laboratory Consumables	83070	83070	75879
3	Maintenance and Spares	1483399	1483399	1237448
4	R & D Training and Travel	1079915	1079915	887679
5	Miscellaneous Expenses for Academic Activities (AC's)	9746525	9746525	7658135
<b>Total Amount</b>			<b>13070526</b>	<b>10464807</b>

Prepared:  
HOD /Date

Reviewed  
Principal /Date

Approved:  
Chairman/Date



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## CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2016-17 Semester : I/II Date: 7/4/2016

### DEPARTMENT BUDGETS-SANCTIONED

S.No	Budget Heads	Budget Planned Amount	Total Amount	Sanctioned Amount
1	Laboratory Equipment	327815	327815	302172
2	Software Laboratory Consumables	206402	206402	184779
3	Maintenance and Spares	297461	297461	348316
4	R & D Training and Travel	728477	728477	687012
5	Miscellaneous Expenses for Academic Activities (AC's)	9118102	9118102	9921091
<b>Total Amount</b>			<b>10678256</b>	<b>11443370</b>

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## CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2015-16 Semester : I/II Date: 8/4/2015

### DEPARTMENT BUDGETS-SANCTIONED

S.No	Budget Heads	Budget Planned Amount	Total Amount	Sanctioned Amount
1	Laboratory Equipment	446850	446850	445117
2	Software Laboratory Consumables	469765	469765	536837
3	Maintenance and Spares	343730	343730	351367
4	R & D Training and Travel	744749	744749	683077
5	Miscellaneous Expenses for Academic Activities (AC's)	5503124	5503124	5373936
	<b>Total Amount</b>		<b>7508218</b>	<b>7390335</b>

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## CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2014-15 Semester : I/II Date: 2/4/2014

### DEPARTMENT BUDGETS-SANCTIONED

S.No	Budget Heads	Budget Planned Amount	Total Amount	Sanctioned Amount
1	Laboratory Equipment	297735	297735	311010
2	Software Laboratory Consumables	109542	109542	420137
3	Maintenance and Spares	150990	150990	648181
4	R & D Training and Travel	236847	236847	920075
5	Miscellaneous Expenses for Academic Activities (AC's)	4550349	4550349	3697522
<b>Total Amount</b>			<b>5345463</b>	<b>5996924</b>

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HOD /Date

Reviewed  
Principal /Date

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